

Children and Young People Select Committee 13 January 2021

Capital Programme Briefing 2021/22 – 2023/24



Peter Colenutt, Assistant Director
Strategic Development and Capital Delivery
Children's Services and Adults' Health & Care

Oakmoor School

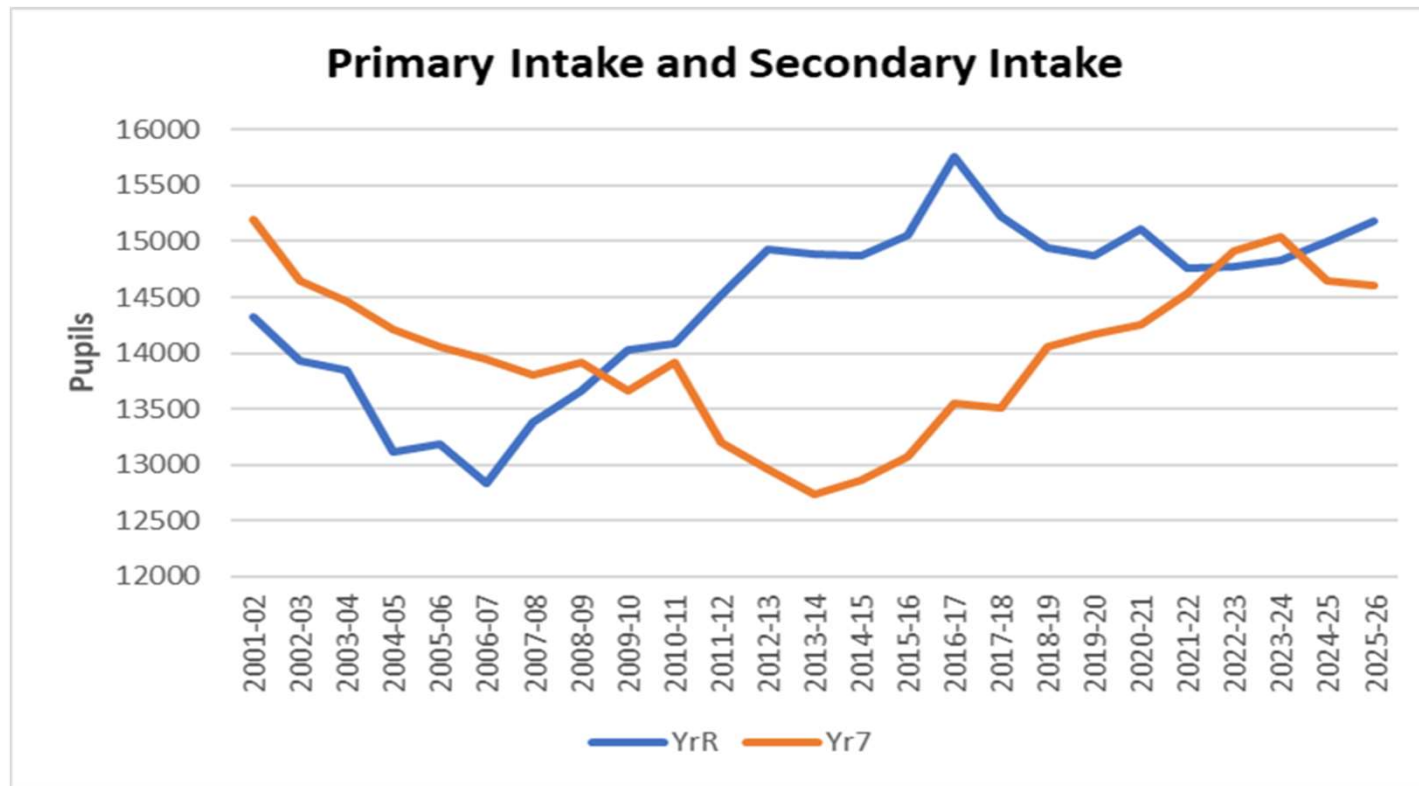
Children's Services Capital Programme 2021/22 – 2023/24

- Exciting investment
- Continues significant schools construction activity
- County Council 25 February 2021
- National funding policy – Basic Need and Capital Maintenance
- Role of Local Authority to strategically plan school places and capital investment

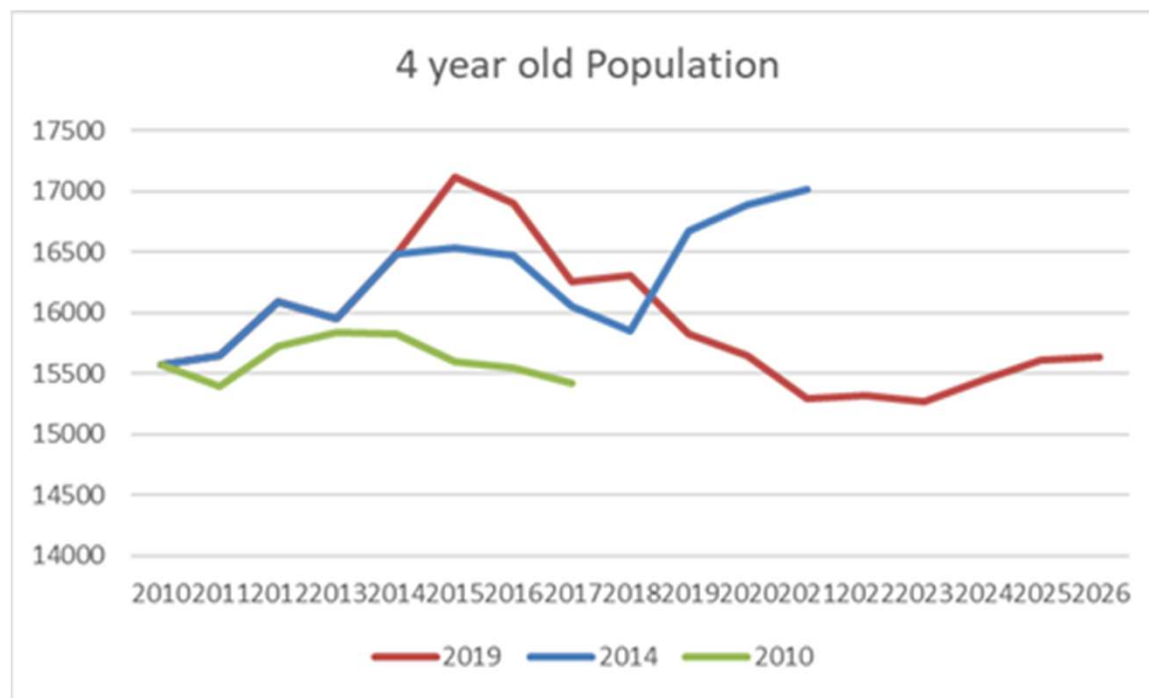
Children's Services Capital Programme 2021/22 – 2023/24 (continued)

- 2013 to 2020 – 13,693 new school places
- Proposals in report further 4,620 primary and secondary places
- Potential basic need projects listed -Table 11
- Where appropriate, alignment of Capital Maintenance
- School Places Plan – 2020 to 2025 at Appendix 6

Primary numbers and movement into the secondary phase at Year 7



Hampshire – 4 year olds



- 2010 projected a stable population
- 2014 projected growth
- 2018 more growth followed by a decline, future growth delayed with a reliance on new housing

Planned New Schools in Hampshire by September 2025

Area / School	Size & Type of School	Proposed Opening Date	Sponsor Status
Boorley Park Primary, Botley	2fe Primary (future 3fe)	Sept 2019	Wildern Academy Trust
Barton Farm Primary Academy, Winchester	2fe Primary	Sept 2020	The University of Winchester Academy Trust
Stoneham Park Academy, Eastleigh	1½fe Primary	Sept 2020	The University of Winchester Academy Trust
Austen Academy, Basingstoke	125 place 4-16 SEND School	April 2021	Catch 22 Multi Academies Trust
Cornerstone CE (Aided) Primary, Whiteley	3fe Primary (relocation and expansion of 1fe Primary)	Sept 2021	Portsmouth & Winchester Diocesan Academies Trust
Deer Park School, Hedge End	7fe Secondary	Sept 2021	Wildern Academy Trust
Berewood Primary, Waterlooville	1.5fe Primary	Sept 2024	tbc
Hartland Village, Fleet	2fe Primary	Sept 2024	tbc
Hounsome Fields, Basingstoke	1.5fe Primary	Sept 2024	tbc
Hazelton Farm/Lane east of Horndean	1fe Primary	Sept 2025	tbc
Horton Heath Primary, Fair Oak	2fe Primary	Sept 2025	tbc
Manydown Primary, Basingstoke	2fe Primary	Sept 2025	tbc
Welborne Primary, Fareham	2fe Primary	Sept 2025	tbc

Special Educational Needs and Disability

- 125 place 4 -16 – Austen Academy Autistic Spectrum Disorder (ASD) Free School – Spring 2021
- Local resources £1m per annum
- Variety of SEND projects including:
 - 90 additional SEMH places
 - Significant refurbishment of SLD/Complex needs school



Austen Academy, Basingstoke

Priority Investment Areas

- New School Places
- Maintenance of Existing Buildings
- Special Education Needs and Disability
- Early Years
- Suitability investment
- Proposed 3 year programme - Table 5



Children's Services Capital Programme 2021/22 to 2023/24

	£'000
New schools and extensions	67,497
SEND improvements	3,000
New modular classrooms	6,000
Schools Devolved Capital	9,951
Contingency	6,588
Other e.g. inclusion projects, Early Years, other improvement	13,500
	<u>109,536</u>

Schools' Devolved Formula Capital allocation

School Phase	2021/22 Formula (assumed) £
Per nursery/primary pupil	11.25
Per secondary pupil	16.88
Per special school or education centre pupil	33.75
Lump sum (all schools)	4,000.00

Pressures on the Capital Programme

- Balanced income/expenditure
- Ongoing primary and secondary pressure
- Deficit over 5 year period
- Inflation in construction Industry - uncertainties
- Size of programme
- 2013 – 2020 Developer contribution of £164m secured



Successfully delivering better value school buildings

- National reputation for quality school buildings but recognise financial climate
- Better value schools delivered over recent years, strive to reduce costs further
- Standardised design
- Benchmarking report



Boorley Park School, Botley

Potential Capital Projects 2021 – 2024 with indicative costs

Project s Starting in 2021/22	Planned Expansion (additional places)	Estimated Cost £'000	Expected Date Places Available
Andover Secondary Places, Andover	1fe/2fe Expansion	6,000	Sept 2022
Icknield School, Andover	Significant re -modelling with additional 10 places	2,500	Sept 2022
Poulner Infant, Ringwood	New nursery provision	487	Sept 2021
Samuel Cody Specialist Sports College, Farnborough	New 90 place SEMH provision	13,000	Sept 2022
South Farnborough Junior, Farnborough	Hall expansion	225	Sept 2021
Stanmore Primary, Winchester	Site improvements	500	Sept 2021
Swanmore College, Winchester	Site improvements	165	Sept 2021
Project s Starting in 2022/23	Planned Expansion (additional places)	Estimated Cost £'000	Expected Date Places Available
Bordon Infant & Junior, East Hants	Expansion to 3fe	4,000	Sept 2023
Project s Starting in 2023/24	Planned Expansion (additional places)	Estimated Cost £'000	Expected Date Places Available
Berewood Primary, Havant	1.5fe new School	7,500	Sept 2024
Hartland Village, Fleet	2fe New School	8,670	Sept 2024
Hounsome Fields, Basingstoke	1fe New School	5,700	Sept 2024
Overton CE Primary, Basingstoke	Expansion to 2.5fe	2,200	Sept 2024
Whitchurch CE Primary, Basingstoke	Expansion to 2.5fe	2,200	Sept 2024

New Modular Classrooms 2021/22



As listed in Appendix 3



Recommendation

That the Children and Young People Select Committee support the recommendations being proposed to the Executive Lead Member for Children's Services and Young People in section 1 of the report.

Austen Academy, Basingstoke

QUESTIONS



Castle Hill Primary, Basingstoke